

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	20			
Program Progress:							
% of Funds Committed	100.00 %	93.18 %	1	95.51 %	100	100	
% of Funds Disbursed	97.93 %	84.60 %	2	87.58 %	95	97	
Leveraging Ratio for Rental Activities	1.97	3.19	12	4.86	32	26	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	86.97 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	94.66 %	69.71 %	1	71.17 %	89	92	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.06 %	87.63 %	4	81.54 %	85	90	
% of 0-30% AMI Renters to All Renters***	78.89 %	52.87 %	3	45.68 %	0	93	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.17 %	97.66 %	7	96.19 %	47	50	
Overall Ranking:			In State:	1 / 20	Nationally:	95 96	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$27,969	\$26,833		\$27,510	360 Units	88.20 %	
Homebuyer Unit	\$23,544	\$17,454		\$15,239	25 Units	6.10 %	
Homeowner-Rehab Unit	\$25,682	\$22,935		\$20,932	23 Units	5.60 %	
TBRA Unit	\$0	\$5,531		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Ann Arbor MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$83,175	\$46,495	\$25,708
State:*	\$78,736	\$74,329	\$19,561
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	4.6 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	49.4	52.0	43.5	0.0
Black/African American:	47.5	28.0	52.2	0.0
Asian:	0.6	12.0	0.0	0.0
American Indian/Alaska Native:	0.3	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	4.3	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.8	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.4	8.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	62.0	40.0	39.1	0.0
2 Persons:	18.2	20.0	8.7	0.0
3 Persons:	12.6	20.0	13.0	0.0
4 Persons:	3.9	16.0	17.4	0.0
5 Persons:	1.4	4.0	13.0	0.0
6 Persons:	2.0	0.0	0.0	0.0
7 Persons:	0.0	0.0	4.3	0.0
8 or more Persons:	0.0	0.0	4.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	57.8	36.0	17.4	0.0
Elderly:	5.9	4.0	26.1	0.0
Related/Single Parent:	28.5	28.0	30.4	0.0
Related/Two Parent:	3.4	28.0	26.1	0.0
Other:	4.2	4.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	18.7	0.0 #
HOME TBRA:	0.0	
Other:	17.0	
No Assistance:	64.2	

of Section 504 Compliant Units / Completed Units Since 2001 36

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ann Arbor State: MI Group Rank: 95
 (Percentile)
 State Rank: 0 / 0 PJs Overall Rank: 96
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	94.66	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.06	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	99.17	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.29	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

